

# **Branchburg Township School District**

**2017-2018  
Budget Summary**

**HIGHLIGHTS**

# Foundations



- Stable class sizes
- Full support of all curricular needs
- 1:1 Chromebooks in Grades 2 - 8
- Literacy and STEM Coaches in all 3 buildings
- Safe and secure buildings and transportation

# Improvements



- Extending technology initiative to kindergarten and first grade with iPads.
- Supporting 21st Century Learning with TECH books in 7th and 8th grade Social Studies
- Partnering with RVCC Science Education Institute.

# Improvements



- Increasing opportunities for classified students to learn in the classrooms with their peers.
- Supporting Social Emotional Learning through the BCMS Advisory Program
- Behavioral Specialist
- Transportation Garage

# Improvements



- Public Address systems at Whiton and Stony Brook (BCMS completed this year)
- Safety Upgrades
- Climate Upgrades
- Increased support personnel

# Our Financial Commitment



	<b>General Fund</b>	<b>Special Revenues</b>	<b>Debt Service</b>	<b>Total</b>
17-18 Total Expenditures	\$45,013,475	\$552,338	\$2,044,794	\$47,610,607
Less: Anticipated Revenues	\$4,796,793	\$552,338	\$100,739	\$5,449,870
Taxes to be Raised	\$40,216,682	\$-0-	\$1,944,055	\$42,160,737

**1.5% General Fund Tax Levy**

# Tax Year Increase Per \$100K Home Valuation



<b>2017 Tax Year Tax Levy Rate (a)</b>	<b>2017 Per \$100K</b>	<b>2016 Tax Year Tax Levy Rate (a)</b>	<b>2016 Per \$100K</b>	<b>Difference Per \$100K Valuation</b>	<b>2017 Tax Year Levy Increase (General/Debt Service)</b>
<b>1.416</b>	<b>\$1,416</b>	<b>1.398</b>	<b>\$1,398</b>	<b>\$18</b>	<b>1.287</b>

**(a) Per \$100 Assessed Value**